

**Florida Sports Foundation**  
**Detailed Report on Trust Fund Dollars Used to Date (2.B.iv)**  
**Fiscal Year July 1, 2018 – June 30, 2019 (Prior to Audit)**

| <b>Summary</b>              |            |            |            |            |                    |
|-----------------------------|------------|------------|------------|------------|--------------------|
|                             | 1st Qtr    | 2nd Qtr    | 3rd Qtr    | 4th Qtr    | Totals             |
| Trust Fund Receipts Accrued | \$ 791,728 | \$ 668,909 | \$ 813,142 | \$ 726,221 | <b>\$3,000,000</b> |

|   |                     |                   |                   |                   |                     |
|---|---------------------|-------------------|-------------------|-------------------|---------------------|
| Major Fund Transfers                                    | \$ 250,000          |                   |                   |                   | <b>\$ 250,000</b>   |
| Trust Fund Dollar Grants Awarded:<br>Cash Funds Accrued | \$ 781,457          | \$ 454,814        | \$ 145,766        | \$ 108,967        | <b>\$1,491,004</b>  |
| Team Charity & Royalty Payments                         | \$ 89,648           | \$ 75,956         | \$ 92,526         | \$ 83,004         | <b>\$ 341,134</b>   |
| Sunshine State Games & Florida<br>Senior Games          | \$ 105,499          | \$ 115,414        | \$ 8,049          | \$ 226,040        | <b>\$ 455,002</b>   |
| Other Sports Industry Programs                          | \$ 42,757           | \$ 11,278         | \$ 104,141        | \$ 121,490        | <b>\$ 279,666</b>   |
| Administrative & Operations                             |                     |                   |                   | \$ 183,194        | <b>\$ 183,194</b>   |
|   | <b>\$ 1,269,361</b> | <b>\$ 657,462</b> | <b>\$ 350,482</b> | <b>\$ 722,695</b> | <b>\$ 3,000,000</b> |