

Florida Sports Foundation

Detailed Report on Trust Fund Dollars Used to Date (2.D)

Fiscal Year July 1, 2017 – June 30, 2018 - Final Report

Summary					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Totals for FY2017/18
Trust Fund Receipts Accrued	\$ 702,629	\$ 742,072	\$ 711,574	\$ 718,635	\$2,874,910

Major Fund Transfers	\$ 250,000	\$ -	\$ 250,000	\$ 48,589	\$ 548,589
Grants Awarded (Partial)	\$ 184,775	\$ 839,754	\$ 106,280	\$ 290,515	\$1,421,324
Team Charity & Royalty Payments	\$ 79,680	\$ 84,360	\$ 80,833	\$ 81,847	\$ 326,720
Sports Economic Development	\$ 11,813	\$ 23,076	\$ 74,769	\$ 96,659	\$ 206,317
Program Marketing, (Tags, Grants, Sports)	\$ 3,286	\$ 15,392	\$ 32,509	\$ 50,518	\$ 101,705
Sunshine State Games & Florida Senior Games				\$ 270,255	\$ 270,255
	\$ 529,554	\$ 962,582	\$ 544,391	\$ 838,383	\$ 2,874,910