


Florida Sports Foundation

2.B.v. A fiscal report comparison of the original budget, of State funds, submitted at the beginning of the fiscal year to the expenditures and obligations, by quarter and year, of the appropriated State funding.

GRANT PROJECT BUDGET

 <p style="text-align: center;">LINE ITEM OPERATING BUDGET</p> <p>GRANTEE FLORIDA SPORTS FOUNDATION</p> <p>AGREEMENT# SB18-004</p> <p>AGREEMENT PERIOD: FROM 07/01/2017 TO 06/30/2018</p> <p>DATE BUDGET PREPARED: 10/05/2017</p>						
LINE ITEMS	Budget FY17/18	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals to-Date
II. EXPENSES						
(1) SUNSHINE STATE & FLORIDA SENIOR GAMES	\$ 1,055,000	\$ 129,916	\$ 277,882	\$ 153,556	\$ 453,503	\$ 1,014,857
(2) PROGRAM MARKETING (TAG, GRANTS, INDUSTRY)	\$ 100,000	\$ 3,286	\$ 15,392	\$ 32,509	\$ 50,518	\$ 101,705
(3) PROGRAM ROYALTIES & CHARITIES	\$ 330,000	\$ 79,680	\$ 84,360	\$ 80,833	\$ 81,847	\$ 326,720
(4) GRANT PROGRAMS	\$ 2,730,100	\$ 934,775	\$ 1,097,150	\$ 359,310	\$ 592,449	\$ 2,983,684
(5) SPORTS ECONOMIC DEVELOPMENT	\$ 234,900	\$ 11,813	\$ 23,076	\$ 74,469	\$ 96,959	\$ 206,316
TOTAL EXPENSES =	\$ 4,450,000	\$ 1,159,471	\$ 1,497,859	\$ 700,677	\$ 1,275,276	\$ 4,633,283
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Note: The full spending authority of \$3 million, of the Professional Sports Teams Trust Fund, is not budgeted