

**Florida Sports Foundation, Inc.**  
**Restricted vs Non-restricted**  
**2018/19 Approved Budget**

	<u>2018/19</u> <u>Approved</u>
<b>Restricted Revenues: (Accrual)</b>	
State Appropriations (Grants)	\$ 1,000,000
State Appropriations (SSG)	200,000
State Appropriations (FSG)	500,000
State Appropriations (Pro Sports Teams Tags)	2,960,000
Other Revenues	
USOC Tag Revenue for Sunshine State Games	45,000
NASCAR Tag Revenue for Grant Program	13,250
<b>Total Budgeted Revenues</b>	<b><u>\$ 4,718,250</u></b>
<b>Restricted Expenses:</b>	
Program Expenses	4,718,250
<b>Total Budgeted Expenses</b>	<b><u>\$ 4,718,250</u></b>
<b>Net Profit or (Loss)</b>	<b><u>\$ -</u></b>
<b>Program Expenses Detail:</b>	
	17/18
<b>Sports Economic Development &amp; Tourism Programs</b>	<b>\$ 288,200</b>
<b>Program Marketing (Tag, Grants, Sports Dev)</b>	<b>135,000</b>
<b>FS Grant Program</b>	<b>2,814,050</b>
<b>Professional Sports Teams Royalties &amp; Charities</b>	<b>330,000</b>
<b>Sunshine State Games &amp; Florida Senior Games</b>	<b>1,151,000</b>
Program Expenses Detail Total:	<b><u>\$ 4,718,250</u></b>
<hr/> <hr/>	
	<u>2018/19</u> <u>Proposed</u>
<b>Non-restricted Revenue:</b>	
Private Cash Contributions	\$ 498,100
Reserves	532,900
<b>Total Budgeted Non-restricted Revenues</b>	<b><u>\$ 1,031,000</u></b>
<b>Non-restricted Expenses:</b>	
Employee Expenses	\$ 744,000
Operating, General & Administration	160,000
Travel (Board & Staff)	127,000
<b>Total Budgeted Non-restricted Expenses</b>	<b><u>\$ 1,031,000</u></b>
<b>Net Profit or (Loss)</b>	<b><u>\$ -</u></b>
<b>Total FY Expense to Date (Restricted &amp; Non-restricted)</b>	<b><u>\$ 5,749,250</u></b>